CTK Budget Summary

	Proposed 2027	Est Actual 2026	Budget 2026	
Total Salaries & Benefits	43,357	42,177	42,517	Wages Office Admin, Organist
Total Christian Education	300	0	300	
Total Congregational Care	2,000	1,587	800	incl Anniversary celebration
Total Evangelism	300	0	300	
Total Outreach	300	49	300	
Total Office	5,742	5,644	5,610	Copier, S/W licensing
Total Property	63,284	52,044	53,760	Utilities, Insurance, Maint
Total Stewardship	0	0	180	
Total Worship & Music	19,910	16,652	18,620	Supply Pastors, Pr of Record
Total Operating Expenses	135,193	118,154	122,387	
Total Benevolence	4,056	3,108	3,672	
Grand Total	139,249	121,262	126,059	